



DRA Revised/Reviewed Appropriations

Sullivan School District

For the period beginning July 1, 2022 and ending June 30, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	02	\$1,243,026	\$0	\$1,243,026
1200-1299	Special Programs	02	\$342,440	\$0	\$342,440
1300-1399	Vocational Programs	02	\$10	\$0	\$10
1400-1499	Other Programs	02	\$25,000	\$0	\$25,000
1500-1599	Non-Public Programs		\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$1,610,476	\$0	\$1,610,476
Support Services					
2000-2199	Student Support Services	02	\$15,520	\$0	\$15,520
2200-2299	Instructional Staff Services		\$0	\$0	\$0
Support Services Subtotal			\$15,520	\$0	\$15,520
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	02	\$12,000	\$0	\$12,000
General Administration Subtotal			\$12,000	\$0	\$12,000
Executive Administration					
2320 (310)	SAU Management Services	02	\$42,000	\$0	\$42,000
2320-2399	All Other Administration		\$0	\$0	\$0
2400-2499	School Administration Service		\$0	\$0	\$0
2500-2599	Business	02	\$525	\$0	\$525
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0
2700-2799	Student Transportation	02	\$171,640	\$0	\$171,640
2800-2999	Support Service, Central and Other	02	\$10	\$0	\$10
Executive Administration Subtotal			\$214,175	\$0	\$214,175
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal		\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service		\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0
Total Voted Appropriations			\$1,852,171	\$0	\$1,852,171



Notes & Explanation of Adjustments

Warrant **Notes/Reason for Adjustment**

No DRA adjustments made or no adjustment notes available.
